C240 L16 (School Safety)

1. Purpose:

The purpose of these funds is to support an annual Safety Summit which focuses on establishing and monitoring the progress of a statewide plan for funding cost-effective methods for school safety that meet local needs, planning and implementation of school safety planning efforts, training of school safety professionals, and integrating mental health and security measures.

2. Description of services provided:

To date, eight annual safety summits have been held. The Seventh Annual Summit was held virtually on May 11, 2023 and focused on the creation of recommendations to the legislature regarding school safety and student well-being.

The Summit is staffed by OSPI and is utilized as a function of the School Safety and Student Well-being Advisory Committee (SS-SWAC). Attendees at the Summit include SS-SWAC members, ESD personnel, OSPI Staff, and other key stakeholders.

Information and summaries for all previous Summits are posted on the <u>School Safety and Student Well-Being Advisory Committee</u> web page.

3. Criteria for receiving services and/or grants:

N/A

Beneficiaries in the 2022-23 School Year:

Number of School Districts: 0
Number of Schools: 0
Number of Students: 0
Number of Educators: 0
Other: 0

4. Are federal or other funds contingent on state funding?

⊠ No

5. State funding history:

Fiscal Year	Amount Funded	Actual Expenditures
2023	\$15,000	\$4,046.45
2022	\$15,000	\$14,999.86

6. Number of beneficiaries (e.g., school districts, schools, students, educators, other) history:

7. Programmatic changes since inception (if any):

Nine Educational Service Districts (ESDs) house Regional School Safety programs, which had been a Summit recommendation. Currently, the annual Summit is recognized as a specific component and scheduled function of the SS-SWAC committee under SSHB 1216 (2019).

8. Program evaluation or evaluation of major findings:

Documentation for the eight annual Safety Summits is available on the <u>School Safety and student Well-Being Advisory Committee</u> web page.

9. Major challenges faced by the program:

10. Future opportunities:

The work of the Summits has laid the groundwork for current statewide safety efforts including specific items found in SSHB 1216 (2019). In addition to the work of past summits, there are several additional recommendations for work identified at that 2022 7th Annual Summit which were summarized in the 2022 School Safety and Student Well-being Advisory Committee Legislative Report. The 2024 9th Annual Summit will expand on those recommendations and lead to the creation of new and updated recommendations for the 2024 School Safety and Student Well-being Advisory Committee Legislative Report.

11. Statutory and/or budget language:

\$15,000 of the general fund—state appropriation for fiscal year 2022 and \$15,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for implementation of chapter 240, Laws of 2016 (school safety).

12. Other relevant information:

As noted in previous proviso reports, over time, there have been several short-term efforts to fund pieces of school safety. In the meantime, safety mandates have increased in number and safety issues have also increased in type and in complexity yet funding for districts has not increased.

13. Schools/districts receiving assistance:

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14. Program Contact Information:

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